

Benton Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 294,492
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 294,492

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 650,796	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 571,441	
5b. Personal property 2019	- 488,258	
5c. Increase in personal property (5a minus 5b)	+ 83,183	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ 750,067	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,484,046	
8. Total estimated valuation July 1, 2020	31,277,026	
9. Total valuation less valuation adjustment (8 minus 7)	29,792,980	
10. Factor for increase (7 divided by 9)	0.04981	
11. Amount of increase (10 times 3)		+ \$ 14,669
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 309,161
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		309,161
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 5,301
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 314,462

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Benton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	400	400	80-122
Road	Special Machinery	45,000	-	-	68-141g
Total		45,000	400	400	
Adjustments*					
Adjusted Totals		45,000	400	400	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Benton Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	91,182	100,431	51,629
Receipts:			
Ad Valorem Tax	38,336	38,449	xxxxxxxxxxxxxx
Delinquent Tax	2,993		
Motor Vehicle Tax	9,775	5,416	5,070
Recreational Vehicle Tax	174	100	87
16/20 M Vehicle Tax	100	69	59
Commercial Vehicle Tax	235	163	120
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
In Lieu of Tax	79		
Neighborhood Revitalization Rebate	-323		
Refunds and Sales	2,891		
Cemetery	13,850		
Interest on Idle Funds	196		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	68,306	44,197	5,337
Resources Available:	159,488	144,628	56,966
Expenditures:			
Officers Pay	1,440	1,000	1,000
Wages	25,083	21,515	21,515
Taxes	4,561	3,822	3,822
Office Supplies	1,084	2,000	2,000
Building Payment	16,513	40,562	40,562
Fuel	2,837	700	700
Insurance	1,789	6,000	6,000
Supplies & Repairs	4,316	1,000	1,000
Cemetery	425	16,000	16,000
Utilities	1,009		
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		400	400
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,057	92,999	92,999
Unencumbered Cash Balance Dec 31	100,431	51,629	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	92,999	92,999	92,999
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,999
		Tax Required	36,033
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			36,033

CPA Summary

Benton Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	31,928	62,543	30,616
Receipts:			
Ad Valorem Tax	230,916	256,043	xxxxxxxxxxxxxx
Delinquent Tax	9,293		
Motor Vehicle Tax	29,528	34,484	37,376
Recreational Vehicle Tax	577	683	698
16/20M Vehicle Tax	383	428	596
Commercial Vehicle Tax	92	194	115
Watercraft Tax			0
Special Highway/Gasoline Tax	6,244	5,921	5,932
In Lieu of Tax	690		
IRS Refund	1,988		
Culverts	2,841		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	282,552	297,753	44,716
Resources Available:	314,480	360,296	75,332
Expenditures:			
Officers Pay	2,160	1,500	1,500
Salaries & Wages	37,667	30,000	30,000
Taxes	18,243	9,500	9,500
Road Maintenance & Repairs	14,470	76,207	76,207
Road Materials	95,370	143,393	143,393
Equipment	14,174	36,515	36,515
Fuel & Supplies	12,889	12,673	12,673
Insurance	7,158	19,892	19,892
Payment to Public Works	4,806		24,081
Cash Forward (2021 column)			
Transfer to Special Machinery	45,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	251,937	329,680	353,761
Unencumbered Cash Balance Dec 31	62,543	30,616	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	273,113	329,680	353,761
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			353,761
Tax Required			278,429
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			278,429

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	18,598
Transfers from:	
Road Fund	45,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	35
Other	
Resources Available:	63,633
Total Expenditures	38,496
Unencumbered Cash Balance, Dec 31	25,137

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Benton Township
Butler County

will meet on July 28, 2020 at 7:00 p.m. at Benton Township Maintenance Building, 15445 SW 30th St., Benton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Benton Township Maintenance Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	59,057	1.487	92,999	1.315	92,999	36,033	1.152
Debt Service							
Library							
Road	251,937	12.952	329,680	13.262	353,761	278,429	13.666
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	38,496						
Totals	349,490	14.439	422,679	14.577	446,760	314,462	14.818
Less: Transfers	45,000		400		400		
Net Expenditure	304,490		422,279		446,360		
Total Tax Levied	278,676		294,492		xxxxxxxxxxxxxxx		
Total Assessed Valuation	27,393,286		29,247,099			31,277,026	
Township Assessed Valuation Only						20,373,899	

Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	242,617	191,828	205,318
Total	242,617	191,828	205,318

*Tax rates are expressed in mills.

Dick Dalton
Trustee

(Published in The Butler County Times-Gazette July 14, 2020.)

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